

Ohio Department of Education  
 Expenditure Flow Model  
 Building Expenditures Report

Dated: 10/4/08  
 Corrected: 12/3/08

Beavercreek City School District - FY2008

School	ADM	Administration EPP	Operations Support EPP	Staff Support EPP	Pupil Support EPP	Instruction EPP	Total EPP
<b>High Schools</b>							
Beavercreek High School	2,506.23	381.45	1,554.63	194.73	1,023.80	4,646.24	7,800.84
Total High Schools	2,506.23	381.45	1,554.63	194.73	1,023.80	4,646.24	7,800.84
<b>Middle Schools</b>							
Ferguson Middle School	910.45	426.62	1,502.92	266.29	1,010.41	5,413.35	8,619.59
Herman K. Ankeney Middle School	887.08	462.26	1,987.41	340.64	996.00	5,152.80	8,939.12
Total Middle Schools	1,797.53	444.21	1,742.02	302.99	1,003.30	5,284.77	8,777.28
<b>Elementary Schools</b>							
Fairbrook Elementary School	569.84	368.20	1,681.80	303.30	1,037.87	5,658.05	9,049.21
Main Elementary School	845.92	369.99	1,610.39	430.45	724.18	5,017.77	8,152.79
Parkwood Elementary School	375.76	637.48	2,125.09	366.80	1,414.16	7,189.26	11,732.80
Shaw Elementary School	672.77	419.15	1,482.08	436.35	848.93	5,569.07	8,755.57
Valley Elementary School	511.32	405.27	1,667.01	434.15	1,031.81	5,697.57	9,235.80
Total Elementary Schools	2,975.61	420.60	1,669.78	400.03	952.45	5,656.06	9,098.93
School Total	7,279.37	412.95	1,647.97	305.38	989.57	5,216.70	8,572.58
Central Office	0.00	538.01	127.24	74.57	40.19	0.00	780.02
EFM Total	7,279.37	950.96	1,775.21	379.95	1,029.76	5,216.70	9,352.60

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School	ADM	Administration Percent	Operations Support Percent	Staff Support Percent	Pupil Support Percent	Instruction Percent	Total Percent
<b>High Schools</b>							
Beavercreek High School	2,506.23	4.89%	19.93%	2.50%	13.12%	59.56%	100.00%
Total High Schools	2,506.23	4.89%	19.93%	2.50%	13.12%	59.56%	100.00%
<b>Middle Schools</b>							
Ferguson Middle School	910.45	4.95%	17.44%	3.09%	11.72%	62.80%	100.00%
Herman K. Ankeney Middle School	887.08	5.17%	22.23%	3.81%	11.14%	57.64%	100.00%
Total Middle Schools	1,797.53	5.06%	19.85%	3.45%	11.43%	60.21%	100.00%
<b>Elementary Schools</b>							
Fairbrook Elementary School	569.84	4.07%	18.59%	3.35%	11.47%	62.53%	100.00%
Main Elementary School	845.92	4.54%	19.75%	5.28%	8.88%	61.55%	100.00%
Parkwood Elementary School	375.76	5.43%	18.11%	3.13%	12.05%	61.27%	100.00%
Shaw Elementary School	672.77	4.79%	16.93%	4.98%	9.70%	63.61%	100.00%
Valley Elementary School	511.32	4.39%	18.05%	4.70%	11.17%	61.69%	100.00%
Total Elementary Schools	2,975.61	4.62%	18.35%	4.40%	10.47%	62.16%	100.00%
School Total	7,279.37	4.82%	19.22%	3.56%	11.54%	60.85%	100.00%
Central Office	0.00	68.97%	16.31%	9.56%	5.15%	0.00%	100.00%
EFM Total	7,279.37	10.17%	18.98%	4.06%	11.01%	55.78%	100.00%



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School	<u>ADM</u>	<u>12/3/08 Corrected ADM</u>	<u># Variance ADM</u>	<u>% Variance ADM</u>
<b>High Schools</b>				
Beavercreek High School	1,822.94	2,506.23	(683.29)	-27%
Total High Schools	1,822.94	2,506.23	(683.29)	-27%
<b>Middle Schools</b>				
Ferguson Middle School	652.28	910.45	(258.17)	-28%
Herman K. Ankeney Middle School	883.56	887.08	(3.52)	0%
Total Middle Schools	1,535.84	1,797.53	(261.69)	-15%
<b>Elementary Schools</b>				
Fairbrook Elementary School	618.45	569.84	48.61	9%
Main Elementary School	671.37	845.92	(174.55)	-21%
Parkwood Elementary School	394.96	375.76	19.20	5%
Shaw Elementary School	537.88	672.77	(134.89)	-20%
Valley Elementary School	403.19	511.32	(108.13)	-21%
Total Elementary Schools	2,625.85	2,975.61	(349.76)	-12%
School Total	5,984.63	7,279.37	(1,294.74)	-18%
Central Office	0.00	0.00	0.00	#DIV/0!
EFM Total	5,984.63	7,279.37	(1,294.74)	-18%